

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: February 14, 2012

CLERK'S OFFICE

APPROVED

Date:

2-14-12

ANCHORAGE, ALASKA
AR NO. 2012-47

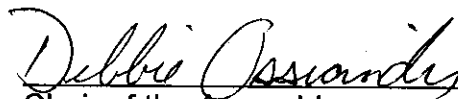
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) AS A SUPPLEMENTAL
3 GRANT AWARD FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH
4 AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL
5 PASS-THRU GRANTS FUND (231), FOR THE PROVISION OF PUBLIC HEALTH
6 PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE
7 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

8
9 THE ANCHORAGE ASSEMBLY RESOLVES:

10
11 **Section 1.** That the sum of Seventy-five Thousand Dollars (\$75,000) is
12 appropriated as a supplemental grant award from the State of Alaska, Department
13 of Health and Social Services as a grant to the State Direct/Federal Pass-thru
14 Grants Fund (231) for the provision of Public Health Preparedness and Response
15 for Bioterrorism in the Department of Health and Human Services.

16
17 **Section 2.** This resolution shall become effective immediately upon passage
18 and approval by the Anchorage Municipal Assembly.

19
20 PASSED AND APPROVED by the Anchorage Assembly this 14th day of
21 February, 2012.

22
23 
24 _____
25 Chair of the Assembly

26 ATTEST:

27
28 
29 _____
30 Municipal Clerk

31
32 Departmental Appropriation:
33 Department of Health and Human Services \$75,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 109-2012

Meeting Date: February 14, 2012

1 **From:** MAYOR

2
3 **Subject:** RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000)
5 A SUPPLEMENTAL GRANT AWARD FROM THE STATE OF
6 ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A
7 GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS
8 FUND (231), FOR THE PROVISION OF PUBLIC HEALTH
9 PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE
10 DEPARTMENT OF HEALTH AND HUMAN SERVICES.
11

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13 The Department of Health and Human Services (DHHS) has received a
14 supplemental grant award from the State of Alaska, Department of Health and
15 Social Services for Seventy-five Thousand Dollars (\$75,000) for the provision of
16 the Public Health Preparedness and Response for Bioterrorism program. The
17 period of the grant is from July 1, 2011, through June 30, 2012.
18

19 These supplemental funds restore a portion of a previous cut to the annual award
20 by the State for the current funding year. The original award was appropriated
21 August 30, 2011 (AR 2011-228). The supplemental funds will be used to support
22 salaries, supplies and equipment costs. The following program services will be
23 reinstated:
24

- 25 • implementation and support of the Public Health Information Network (PHIN),
26 Health Alert Network (HAN), National Electronic Disease Surveillance System
27 (NEDSS) and INSIGHT database;
- 28 • information technology (IT) continuity of support during Continuity of
29 Operations Plan (COOP) implementation;
- 30 • provide communication and IT support for all DHHS Emergency Operations;
- 31 • DHHS Emergency Preparedness webpage improvement and support;
- 32 • ensure communication, database and IT compatibility with State Medical
33 Examiner's Office;
- 34 • support IT information sharing requirements;
- 35 • support Mass Care wireless communication and IT requirements;
- 36 • support Medical Material Management Distribution (MMMD) communication
37 and IT requirements; and

- 1 • provide IT support of related databases and volunteer communication
2 requirements.
3
4

5 The following budget is submitted:
6

7 STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)
8

9 **REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-265811G-9398-BP2011	State Grant Revenue - Pass Thru	\$75,000

13 **EXPENDITURES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-265811G-1101-BP2011	Straight Time Labor	\$39,696
231-265811G-1401-BP2011	Benefits	18,657
231-265811G-5603-BP2011	M & E< \$5000, Except HW & SW	2,000
231-265811G-5412-BP2011	Computer SW Purch>\$1000	2,000
231-265811G-6145-BP2011	General Liability	576
231-265811G-6147-BP2011	Workers' Compensation	2,290
231-265811G-6213-BP2011	Health/Human Svcs Plan	8,132
231-265811G-6923-BP2011	CS IGC's to Operating Grant	1,649
	TOTAL	\$75,000

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25 **RECOMMENDATION:**
26

27 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
28 SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) A SUPPLEMENTAL GRANT
29 AWARD FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND
30 SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-
31 THRU GRANTS FUND (231), FOR THE PROVISION OF PUBLIC HEALTH
32 PREPAREDNESS AND RESPONSE FOR BIOTERRORISM IN THE
33 DEPARTMENT OF HEALTH AND HUMAN SERVICES.
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35 Prepared by: Lynda McLarrin, Grants Administrator, Department of
36 Health and Human Services

37 Approved by: Diane Ingle, Director, Department of Health and Human
38 Services

39 Concur: Cheryl L. Frasca, Director, Office of Management and
40 Budget

41 Fund Certification: Lucinda Mahoney, CFO

42 231-265811G-9398-BP2011 \$75,000
43 (2011 Public Health Preparedness and Response for
44 Bioterrorism Grant)

45 Concur: George J. Vakalis, Municipal Manager

46 Respectfully submitted: Daniel A. Sullivan, Mayor